

CERTIFICATE

2012

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Coolidge Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund <u>K.S.A.</u>					
General	79-1962	6	24,700	10,064	
Cemetery	80-932	7			
Township Hall	80-115	7			
Totals		xxxxxx	24,700	10,064	
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution		NA			
Final Assessed Valuation:	County Clerk's Use Only				
Coolidge Township					
Coolidge					
0					
Total Assesed Valuation	0				
	Nov. 1, 2011 Valuation				

Assisted by:

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Attest: _____, 2011

County Clerk

Governing Body

Coolidge Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>9,999</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,999</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>53,762</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>29,103</u>	
5b. Personal Property 2010	- <u>49,081</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>53,762</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,978,355</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,924,593</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02793</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>279</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>10,278</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,278</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Coolidge Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,354	400	15	20	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	7,354	400	15	20	0

County Treasurer's Motor Vehicle Estimate 400

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 20

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05439

Recreational Vehicle Factor 0.00204

16/20M Vehicle Factor 0.00272

Slider Factor 0.00000

Coolidge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Cemetery	General		2,184		KSA 79-2958
Township Hall	General		84		KSA 79-2958
General	Township Hall	2,000			KSA 80-1406b
	Total	2,000	2,268	0	
	Adjustments*				
	Adjusted Totals	2,000	2,268	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Coolidge Township
Hamilton County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coolidge Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,168	5,743	14,155
Receipts:			
Ad Valorem Tax	3,697	7,354	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		209	400
Recreational Vehicle Tax		8	15
16/20 M Vehicle Tax		8	20
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Transfer from Cemetery Fund		2,184	
Transfer from Township Hall Fund		84	
Rent			400
Lots			100
Interest on Idle Funds	22	25	25
Miscellaneous	83		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,802	9,872	960
Resources Available:	8,970	15,615	15,115
Expenditures:			
Officers Pay	370	360	400
Wages			3,000
Insurance and Bond	350	450	500
Supplies	17	100	1,600
Utilities			600
Report Preparation	344	350	400
Publication	146	200	200
Equipment and Capital Improvements			18,000
Transfer to Township Hall Fund	2,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,227	1,460	24,700
Unencumbered Cash Balance Dec 31	5,743	14,155	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,685	16,195	xxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,700
Tax Required			9,585
Delinquent Comp Rate: 0.050			479
Amount of 2011 Ad Valorem Tax			10,064

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cemetery			
Unencumbered Cash Balance January 1	6,665	5,500	0
Receipts:			
Ad Valorem Tax	2,637	1,628	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		146	0
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax		5	0
Slider			0
Lot	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,687	1,784	0
Resources Available:	9,352	7,284	0
Expenditures:			
Contract Labor	2,606	2,500	
Supplies and Repairs	880	1,000	
Utilities	366	600	
Capital Outlay		1,000	
Transfer to General Fund		2,184	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,852	7,284	0
Unencumbered Cash Balance Dec 31	5,500	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,600	7,600	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.050	0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Township Hall			
Unencumbered Cash Balance January 1	1,195	651	0
Receipts:			
Ad Valorem Tax	731	884	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		45	0
Recreational Vehicle Tax		2	0
16/20M Vehicle Tax		2	0
Slider			0
Rent	400	400	
Transfer from General	2,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,131	1,333	0
Resources Available:	4,326	1,984	0
Expenditures:			
Supplies and Repairs		500	
Capital Outlay	3,675	1,400	
Transfer to General Fund		84	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,675	1,984	0
Unencumbered Cash Balance Dec 31	651	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,230	5,000	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.050	0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2012

The governing body of
Coolidge Township
Hamilton County

will meet on August 22, 2011 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,227	1.551	1,460	3.740	24,700	10,064	5.087
Cemetery	3,852	1.082	7,284	0.872			
Township Hall	3,675	0.338	1,984	0.474			
Totals	10,754	2.971	10,728	5.086	24,700	10,064	5.087
Less: Transfers	2,000		2,268		0		
Net Expenditure	8,754		8,460		24,700		
Total Tax Levied	9,024		9,999		xxxxxxxxxxxx		
Total Assessed Valuation	3,064,474		1,966,730		1,978,355		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer